



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: November 3, 2001 through November 16, 2001

Bureau Head: Joseph Kolodziejski
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith
Division Chief (Environmental Services): Mark Wick (Acting)
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

PERSONNEL	FY2002 BUDGETED	FY2002 FILLED	ANNUAL BUDGET	FY2002	EXPENDED TO DATE*	PERCENT UTILIZED
ADMINISTRATION	23	17	ADMINISTRATION	\$1,023,135	\$412,935	40.4%
COLLECTIONS	328	308	COLLECTIONS	\$15,522,338	\$4,604,088	29.7%
MAINTENANCE	541	493	MAINTENANCE	\$26,596,174	\$9,479,023	35.6%
ENVIRONMENTAL SERVICES	47	33	ENVIRONMENTAL SERVICES	\$15,531,366	\$5,110,434	32.9%
EDUCATION & ENFORCEMENT	35	29	RECYCLING	\$887,148	\$464,482	52.4%
			SANITATION ENFORCEMENT	\$1,193,521	\$331,481	27.8%
TOTAL	974	880	TOTAL	\$60,753,682	\$20,402,443	33.6%
SEASONAL EMPLOYEES	244	231	OVERTIME	\$1,269,147	\$541,352	42.7%
On Loan to the BSW		6				
On Loan from the BSW		4				
VACANCIES						
Permanent	94					
Temporary	13					

* Expenditures through October, 2001

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	09/25-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,704.5	3,623.6	1,663.5	1,378.0	-17.2%	2,344.3	777.8	5,379.9	79,707.1	34
Administration	54.5	48.5	63.5	28.0	-55.9%	60.1	21.0	133.1	2,043.2	34
Collections [Routine Services]	595.5	1,575.0	676.0	1,000.1	47.9%	1,075.6	335.0	2,127.0	36,569.9	34
Collections [Special Services]	955.0	1,833.1	799.5	244.5	-69.4%	1,078.5	113.0	3,001.9	36,670.0	34
Environmental Services	18.5	134.5	48.0	73.5	53.1%	81.6	5.5	356.0	2,775.5	34
Education & Enforcement	81.0	32.5	82.5	31.0	-62.4%	45.4	0.0	151.0	1,544.7	34
UNSCHEDULED LEAVE (DAYS)	181.5	155.8	186.6	179.0	-4.1%	249.1	155.8	394.9	8,467.9	34
Administration	5.0	2.0	12.0	6.0	-50.0%	6.0	0.0	14.0	204.5	34
Collections [Routine Services]	86.5	65.0	102.0	90.5	-11.3%	132.8	65.0	233.0	4,515.5	34
Collections [Special Services]	78.2	74.5	64.6	72.8	12.7%	99.0	62.5	195.4	3,366.0	34
Environmental Services	2.0	9.0	4.0	2.0	-50.0%	7.8	1.0	23.0	263.9	34
Education & Enforcement	9.5	5.3	11.0	7.0	-36.4%	3.6	0.0	18.0	120.7	34
DISABILITY (DAYS)	211.0	227.0	255.0	249.0	-2.4%	255.8	137.0	372.0	8,698.8	34
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	34
Collections [Routine Services]	136.0	139.0	148.0	120.0	-18.9%	138.7	89.0	240.0	4,716.8	34
Collections [Special Services]	50.0	50.0	67.0	96.0	43.3%	92.1	36.0	193.0	3,131.5	34
Environmental Services	20.0	27.0	28.0	23.0	-17.9%	18.3	0.0	40.5	622.0	34
Education & Enforcement	7.0	11.0	12.0	10.0	-16.7%	6.7	0.0	27.0	228.5	34
LIGHT DUTY (DAYS)	160.5	135.0	162.0	160.0	-1.2%	183.7	98.0	304.5	6,245.9	34
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	34
Collections [Routine Services]	96.0	99.0	107.0	100.0	-6.5%	113.2	48.0	180.0	3,849.0	34
Collections [Special Services]	46.0	25.0	48.0	50.0	4.2%	52.5	25.0	142.5	1,784.5	34
Environmental Services	18.5	11.0	7.0	0.0	-100.0%	15.9	0.0	43.6	525.9	33
Education & Enforcement	0.0	0.0	10.0	10.0	0.0%	3.1	0.0	20.0	87.0	28



EMPLOYEE LEAVE SUMMARY **BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 2, 2001 through November 16, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	230	2.5	6.0	0.0	0.0	0.0	0.0	0.0	7.5	0.0	3.0	0.0	2.0	21.0
Collections [Routine Services]	594	5,940	124.0	60.5	0.0	10.0	20.0	120.0	43.0	183.5	37.3	0.0	0.0	40.0	638.3
Collections [Special Services]	402	4,020	51.0	44.8	0.0	25.0	3.0	96.0	25.0	134.3	29.8	6.5	0.0	22.5	437.9
Environmental Services	53	530	25.0	1.0	9.0	1.0	1.0	23.0	4.0	18.5	2.7	0.0	0.0	2.0	87.2
Education & Enforcement	41	410	7.0	3.5	0.0	4.0	0.0	10.0	0.0	21.5	2.0	3.0	0.0	2.0	53.0
Total	1,113	11,130	209.5	115.8	9.0	40.0	24.0	249.0	72.0	365.3	71.8	12.5	0.0	68.5	1237.4

REPORTING PERIOD: October 20, 2001 through November 2, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	230	1.0	3.0	0.0	0.0	0.0	0.0	1.0	17.5	4.0	8.5	0.0	9.0	44.0
Collections [Routine Services]	575	5,750	134.0	64.0	0.0	7.0	31.0	148.0	46.0	200.0	36.5	5.6	0.0	45.0	717.1
Collections [Special Services]	405	4,050	36.0	28.6	0.0	21.0	15.0	67.0	11.0	149.8	25.1	19.1	0.0	17.0	389.6
Environmental Services	55	544	27.5	1.0	0.0	12.0	1.0	28.0	1.0	26.5	11.8	0.0	0.0	5.5	114.3
Education & Enforcement	41	410	14.3	11.0	0.0	0.5	0.0	12.0	2.0	12.4	1.8	3.3	0.0	1.0	58.3
Total	1,099	10,984	212.8	107.6	0.0	40.5	47.0	255.0	61.0	406.2	79.2	36.5	0.0	77.5	1323.3

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	-	150.0%	100.0%	-	-	-	-	(100.0%)	(57.1%)	(100.0%)	(64.7%)	-	(77.8%)	(52.3%)
Collections [Routine Services]	3.3%	3.3%	(7.5%)	(5.5%)	-	42.9%	(35.5%)	(18.9%)	(6.5%)	(8.3%)	2.2%	(100.0%)	-	(11.1%)	(11.0%)
Collections [Special Services]	(0.7%)	(0.7%)	41.7%	56.6%	-	19.0%	(80.0%)	43.3%	127.3%	(10.3%)	18.7%	(66.0%)	-	32.4%	12.4%
Environmental Services	(3.6%)	(2.6%)	(9.1%)	-	-	(91.7%)	-	(17.9%)	300.0%	(30.2%)	(77.1%)	-	-	(63.6%)	(23.7%)
Education & Enforcement	-	-	(51.0%)	(68.2%)	-	700.0%	-	(16.7%)	(100.0%)	73.4%	11.1%	(9.1%)	-	100.0%	(9.1%)
Total	1.3%	1.3%	(1.6%)	7.6%		(1.2%)	(48.9%)	(2.4%)	18.0%	(10.1%)	(9.3%)	(65.8%)	-	(11.6%)	(6.5%)



CITISTAT DISCIPLINARY ACTION

REPORTING PERIOD: November 3, through November 16, 2001

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	09/25-10/5	10/6-10/19	10/20-11/2	11/3-11/16	% CHANGE	FY2002	FY2003	% CHANGE
VERBAL	-	4	2	-	-100.0%	7		
SUPERVISORS	-			-	0.0%	-		
FRONT-LINE	-	4	2	-	-100.0%	7		
WRITTEN	6	6	2	6	200.0%	50		
SUPERVISORS	-			-	0.0%	-		
FRONT-LINE	6	6	2	6	200.0%	50		
SUSPENSIONS	-	2	2	3	50.0%	23		
SUPERVISORS				-	0.0%	-		
FRONT-LINE	-	2	2	3	50.0%	23		

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	09/25-10/5	10/6-10/19	10/20-11/2	11/3-11/16	% CHANGE	FY2002	FY2003	% CHANGE
VERBAL	4	2	1	-	-100.0%	13	-	
SUPERVISORS	-			-	0.0%	5	-	
FRONT-LINE	4	2	1	-	-100.0%	8	-	
WRITTEN	10	2	10	16	60.0%	47	-	
SUPERVISORS	1	1	1	-	-100.0%	4	-	
FRONT-LINE	9	1	9	16	77.8%	43	-	
SUSPENSIONS	7	4	13	12	-7.7%	72	-	
SUPERVISORS	2				0.0%	2	-	
FRONT-LINE	5	4	13	12	-7.7%	70	-	



CITIStat

REPORTING PERIOD: November 3, 2001 through November 16, 2001

CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/22-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
ILLEGAL DUMPING [Alleys & Lots]	289	261	281	228	-18.9%	228.7	26.0	586.0	7,097.0	37
MIXED REFUSE	16	10	12	19	58.3%	100.4	10.0	265.0	3,565.0	37
RECYCLING	16	25	27	32	18.5%	65.3	16.0	137.0	2,248.0	37
					0.0%	34.9	5.0	71.0		11
BULK TRASH [SCHEDULED]	3	3	5	3	-40.0%	120.2	3.0	451.0	4,308.0	37
ENFORCEMENT	113	42	87	58	-33.3%	43.2	7.0	113.0	620.0	14
GRAFFITI	54	36	58	12	-79.3%	52.4	26.0	135.0	507.0	14
CORNER CANS	0	0	3	1	-66.7%	2.4	0.0	12.0	75.0	33
RATS	129	126	115	114	-0.9%	108.7	26.0	235.0	3,093.0	34
PARKS	2	2	3	3	0.0%	5.9	0.0	43.0	198.0	37
REFERRALS TO HCD	0	0	0	0	0.0%	10.4	0.0	191.0	332.0	33
TOTAL COMPLAINTS	522	505	591	470	-20.5%	662.3	431.0	1,133.0	20,955.0	36

MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/22-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	7883.44	7639.11	8028.35	8214.75	2.3%	8,006.9	6,367.2	8,906.8	280,241.6	36
AVG. O.T. PER ROUTE	0.35	0.43	0.52	0.32	-38.5%	0.8	0.1	2.6	28.3	36
LOST MAN-DAYS	37	44	44	45	2.3%	81.2	35.0	226.0	2,842.5	36
AVG. ROUTE TIME	6.03	6.36	5.94	6.09	2.5%	6.3	5.7	7.4	222.0	36
TOTAL OVERTIME	287.0	317.0	418.0	255.5	-38.9%	627.3	74.5	1,926.8	21,956.7	36

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/22-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	522.78	565.44	548.55	592.17	8.0%	570.1	455.2	699.7	19,955.0	36
AVG. O.T. PER ROUTE	0.50	0.53	0.21	0.18	-14.3%	0.5	0.0	1.6	16.0	36
LOST MAN-DAYS	10	6	1	14	1300.0%	11.7	1.0	41.0	408.7	36
AVG. ROUTE TIME	5.19	5.71	5.30	5.32	0.4%	5.5	0.0	6.8	192.0	36
TOTAL OVERTIME	96.0	101.5	40.0	35.5	-11.3%	88.8	2.0	295.5	3,107.5	36

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/22-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	288.94	283.51	255.06	272.57	6.9%	326.4	159.3	588.9	10,119.6	36
										21
LOST MAN-DAYS	9.7	11	9.6	10.3	7.3%	22.7	2.0	217.0	702.5	36
										21
TOTAL OVERTIME	26.0	116.0	0.0	16.0		114.0	0.0	1,777.0	3,534.3	36

CITI**STAT**

REPORTING PERIOD: November 3, 2001 through November 16, 2001

ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/22-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	716.74	703.24	628.21	756.00	20.3%	545.7	85.7	2,777.0	15,825.1	34
										17
LOST MAN-DAYS	23.5	17	n/a	n/a	#VALUE!	33.3	7.0	79.0	966.0	34
										18
TOTAL OVERTIME	155.50	76.00	101.00	123.10	21.9%	333.4	0.0	1,603.5	9,668.9	34

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/22-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	580.80	865.63	720.41	970.05	34.7%	597.7	336.9	880.4	18,527.8	36
AVG. O.T. PER ROUTE	0.20	0.09	0.04	0.04	0.0%	0.0	0.0	0.2	1.3	36
LOST MAN-DAYS	4	0	0	7		3.5	0.0	18.5	107.9	36
AVG. ROUTE TIME	7.00	7.02	6.98	6.99	0.1%	6.8	5.5	7.2	209.7	36
TOTAL OVERTIME	35.0	24.0	11.5	12.0	4.3%	19.9	0.0	286.0	596.0	35

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/22-10/5	10/6-10/19	10/20-11/2	11/3-11/16		Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,717	1,501	994	1,565	57.4%	1,519.3	994.0	2,181.0	53,176.0	36
TOTAL FINES ASSESSED	\$96,300	\$73,400	\$57,000	\$79,168	38.9%	\$90,145.3	\$57,000.0	\$126,900.0	\$3,155,086.0	36



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 3, 2001 through November 16, 2001

MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	1	36	12	11	1	11	1	2	504.07	14.00	7.02	22.00	0.61	0	0
12	2	34	11	11	0	11	0	2	365.81	10.76	5.80	9.50	0.28	1	1
13	3	36	12	11	1	11	1	1	390.21	10.84	6.66	9.00	0.25	1	1
14	4	42	14	11	4	10	4	7	481.18	11.46	5.97	2.50	0.06	2	2
15	5	42	14	13	3	13	3	10	473.83	11.28	6.00	24.00	0.57	2	2
21	6	36	12	11	3	10	3	1	259.90	7.22	6.18	1.00	0.03	0	0
22	7	40	13	11	5	10	5	0	437.12	10.93	6.00	25.00	0.63	2	2
23	8	42	14	15	1	12	1	6	462.81	11.02	6.07	8.00	0.19	1	1
24	9	48	16	6	5	5	5	3	448.46	9.34	6.37	1.50	0.03	1	1
25	10	36	12	8	6	8	6	1	390.48	10.85	6.25	13.50	0.38	4	4
31	11	36	12	11	1	11	1	0	311.92	8.66	5.85	3.00	0.08	1	1
32	12	36	12	9	3	9	3	0	380.58	10.57	5.94	0.00	0.00	1	1
33	13	36	12	10	2	10	2	2	412.05	11.45	5.39	0.00	0.00	0	0
34	14	36	12	9	2	7	2	0	463.29	12.87	6.45	19.00	0.53	0	0
35	15	42	14	10	1	11	1	1	424.01	10.10	5.66	2.00	0.05	1	1
36	16	46	16	11	2	13	2	1	398.60	8.67	5.45	0.00	0.00	2	2
41	17	36	12	13	6	9	6	0	291.23	8.09	6.10	2.50	0.07	0	0
42	18	28	10	9	1	8	1	0	208.27	7.44	6.03	24.00	0.86	0	0
43	19	30	11	9	3	9	3	1	296.60	9.89	6.09	8.00	0.27	0	0
44	20	44	16	11	6	11	6	2	446.41	10.15	6.40	33.00	0.75	0	0
45	21	36	12	8	5	8	5	5	367.92	10.22	6.23	48.00	1.33	0	0
Summary		798	269	218	61	207	61	45	8214.75	10.29	6.09	255.5	0.32	19	19

RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
NORTHWEST	1	65	22	12	5	11	4	3	239.21	3.68	5.68	8.0	0.12	6	6
NORTHEAST	2	48	20	13	2	10	6	2	165.00	3.44	4.80	11.5	0.24	7	7
SOUTHWEST	3	49	18	14	0	12	1	4	98.86	2.02	5.22	0.0	0.00	3	3
SOUTHEAST	4	30	14	6	5	5	6	5	89.10	2.97	5.58	16.0	0.53	16	16
Summary		192	74	45	12	38	17	14	592.17	3.08	5.32	35.5	0.18	32	32

BULK TRASH

				EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL						COMPLAINTS		
SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	F/T	TEMP	F/T	TEMP	LOST MAN- DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS		RECEIVED	ABATED
1	4	28	12	12	0	12	0	0.3	75.45	1.88	4.0		0	0
2	4	28	12	12	0	11	0	10	62.04	1.55	0.0		2	2
3	4	28	12	12	0	12	0	0	64.12	1.60	0.0		1	1
4	4	28	12	12	0	12	0	0	70.96	1.77	12.0		0	0
Summary	16	112	48	48	0	47	0	10.3	272.57	2.43	16.0		3	3

For this reporting period, there were a total of 2551 Scheduled Bulk Trash Stops. This represents a *decrease* from the last reporting period [scheduled stops].

Also for this reporting period, 885 unscheduled Bulk Trash Stops were made.



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 3, 2001 through November 16, 2001

ILLEGAL DUMPING // ALLEY AND LOT CLEANING

SUPERVISOR NAME	BOROUGH #	CREWS REQUIRED	AVG.#ASSIG.OF CREWS DAILY	TONNAGE	OVERTIME	COMPLAINTS	
						RECEIVED	ABATED
1	11	3	0	9.27	0	2	0
2	12	3	1	20.33	0	8	1
3	13	3	0	12.14	0	14	4
4	14	4	1	166.57	86.6	10	1
5	16	3	0	26.78	7.5	15	0
6	21	3	1	29.88	0	11	8
7	22	2	0	0	0	11	8
8	23	3	0	0	0	4	3
9	24	2	0	0	0	0	0
10	25	1	0	0	0	3	0
11	31	4	1	64.27	0	19	1
12	32	3	1	38.34	6	18	0
13	33	2	1	46.76	0	11	4
14	34	2	1	18.95	0	14	6
15	35	3	1	36.37	0	11	0
16	36	2	0	8.76	0	5	2
17	41	3	0	24.33	0	19	2
18	42	5	1	58.22	7	8	1
19	43	4	2	29.74	16	14	5
20	44	3	0	0	0	15	5
21	45	1	0	15.14	0	16	7
59		11	606	123.1	228	58.00	

* SPECIAL COMPLAINT CREW

The complaint crew takes care of complaints especially in the boroughs that do not have alley&lot crews etc.

MECHANICAL STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUT	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	1	80	5	5	0	5	0	5	186.28	2.33	7.05	0.0	0.00	1	1
260	2	150	22	22	0	18	0	2	684.54	4.56	7.02	12.0	0.08	2	2
260	3	50	5	5	0	4	0	0	99.23	1.98	6.90	0.0	0.00	1	1
Summary		280	32	32	0	27	0	7	970.05	3.46	6.99	12.0	0.04	4	4

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOSTMANDAYS	COMPLAINTS RECEIVED	ABATED
NORTHWEST	3	0	23	23
NORTHEAST	3	0	7	7
SOUTHWEST	2	0	40	40
SOUTHEAST	2	0	18	18
DOWNTOWN	1	0	2	2
CENTRAL	2	0	24	24
Summary	13	0	114	114



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 3, 2001 through November 16, 2001

SANITATION ENFORCEMENT

BOROUGH	OFFICERS	ACTUAL DAYS WORKED	TOTAL NUMBER OF CITATIONS ISSUED	MONETARY ASSESSMENTS	AVERAGE DAILY NUMBER OF CITATIONS ISSUED	LOST MAN- DAYS
11	1	9	92	\$4,800.00	10.22	0.0
12	2	10	105	\$5,400.00	10.50	0.0
13	3	9	55	\$2,750.00	6.11	1.0
14	4	10	208	\$10,650.00	20.80	0.0
15	5	10	52	\$2,600.00	5.20	0.0
21	6	10	71	\$3,150.00	7.10	0.0
22	7	8.5	0	\$0.00	0.00	0.0
23	8	8.5	67	\$3,350.00	7.88	1.5
24	9	10	106	\$5,300.00	10.60	0.0
25	10	10	35	\$1,750.00	3.50	0.0
31	11	9	81	\$4,100.00	9.00	1.0
32	12	9	92	\$4,700.00	10.22	0.0
33	13	8.5	68	\$3,768.00	8.00	0.5
34	14	8	65	\$3,250.00	8.13	0.0
35	15	9	61	\$3,100.00	6.78	0.0
36	16	9	30	\$1,500.00	3.33	0.0
41	17	10	93	\$4,700.00	9.30	0.0
42	18	10	92	\$4,800.00	9.20	0.0
43	19	10	103	\$5,050.00	10.30	0.0
44	20	8.5	24	\$1,200.00	2.82	0.0
45	21	8	65	\$3,250.00	8.13	0.0
CAPTAIN	22	10	0	\$0.00	0.00	0.0
Summary		204	1565	\$79,168.00	7.67	4.00

GRAFFITI REMOVAL

DISTRICT	COMPLAINTS RECEIVED	ABATEMENTS	AREA CLEANSED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	9	6	2,265.0	\$1,608.15
NORTHEAST	4	4	660.0	\$468.60
SOUTHWEST	28	24	7,285.0	\$6,172.35
SOUTHEAST	7	3	660.0	\$468.60
DOWNTOWN	2	0	0.0	\$0.00
Summary	50	37	10,870.0	\$8,717.70



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 3, 2001 through November 16, 2001

MADVACS' BUSINESS DISTRICT CLEANING

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	1	0	10	82	1.72
HIGHLANDTOWN	2	0	10	76	1.59
MONUMENT/MADISON STS.	3	0	10	111	2.33
HARFORD ROAD	4	0	7	87	1.82
25th STREET	5	0	10	55	1.15
GREENMOUNT AVENUE	6	0	10	119	2.49
DRUID HILL AVE./McCULLOH ST.	7	0	10	90	1.89
PENNSYLVANIA AVENUE	8	0	10	82	1.72
W. LOMBARD/W. PRATT STS.	9	1	9	65	1.36
WASHINGTON VILLAGE	10	10	0	79	1.65
FRANKLINTOWN ROAD		0	0	0	
PARK HEIGHTS	11	0	10	65	1.36
FELLS POINT	12	0	10	60	1.26
LEXINGTON MARKET	13	0	10	55	1.15
CITY HALL	14	0	10	43	0.90
INNER HARBOR	15	0	10	59	1.23
Summary	16 Areas	14	11	136	1128
					23.62

ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES

SPECIAL CREWS	# OF CREWS REQUIRED	CREWS ASSIGNED	TONNAGE
HOT SQUADS	5	4	35
HARFORD ROAD	1	1	7.07
LIVING CLASSROOM	1	1	16.76
NORTH/BROADWAY	1	1	9.6
MEDIAN STRIPS	4	4	19.34
BUS STOPS	4	3	35
			27.26
SUMMARY	16	14	150.03



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: November 3, 2001 through November 16, 2001

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			3-Nov	4-Nov	5-Nov	6-Nov	7-Nov	8-Nov	9-Nov	10-Nov	11-Nov	12-Nov	13-Nov	14-Nov	15-Nov	16-Nov	
Load Packers	121	Required	82		73	76	76	80	81	82		73	76	76	80	81	77.6
		Available	71		71	77	71	71	71	71		73	75	77	77	77	73.7
		Percentage	87%		97%	101%	93%	89%	88%	87%		100%	99%	101%	96%	95%	95%
Street Sweepers	27	Required	3	2	24	24	24	24	24	3	2	24	24	24	24	24	24.0
		Available	11	11	12	12	12	15	14	14	14	14	14	16	16	16	14.1
		Percentage	367%	550%	50%	50%	50%	63%	58%	467%	700%	58%	58%	67%	67%	67%	59%
Marine Skimmers	5	In the Fleet	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5.0
		Available	1	1	1	1	1	1	0	0	1	2	2	2	2	2	1.2
		Percentage	20%	20%	20%	20%	20%	20%	0%	0%	20%	40%	40%	40%	40%	40%	25%
"Bob-Cats"	17	In the Fleet			17	17	17	17	17			17	17	17	17	17	17.0
		Available			5	5	5	5	5			4	4	4	4	4	4.5
		Percentage			29%	29%	29%	29%	29%			24%	24%	24%	24%	24%	26%
Lift-Gate Trucks	27	Required			16	16	16	16	16			16	16	16	16	16	16.0
		Available			16	17	18	18	19			18	17	17	17	18	187.7
		Percentage			100%	106%	113%	113%	119%			113%	106%	106%	10744%	113%	1173%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3		3	3	3	3	3	3.0
		Available	4		4	4	4	4	4	4		4	4	5	5	5	4.3
		Percentage	133%		133%	133%	133%	133%	133%	133%		133%	133%	167%	167%	167%	142%
Small Vacuum Units	23	Required			17	17	17	17	17			17	17	17	17	17	17.0
		Available			16	16	16	16	16			16	15	15	15	15	15.6
		Percentage			94%	94%	94%	94%	94%				88%	88%	88%	88%	92%
Rat Eradication Vans	11	Required			0	10	10	10	10			10	10	10	10	10	9.0
		Available			10	10	10	10	10			10	10	10	10	10	10.0
		Percentage			#DIV/0!	100%	100%	100%	100%			100%	100%	100%	100%	100%	111%
Sanitation Enforcement Vehicles	19	Required			22	22	22	22	22			22	22	22	22	22	22.0
		Available			17	17	17	17	18			18	18	17	16	16	17.1
		Percentage			77%	77%	77%	77%	82%			82%	82%	77%	73%	73%	78%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35		56	56	56	56	56	54.1
		Available	47		47	47	47	47	47	47		47	47	47	47	47	47.0
		Percentage	134%		84%	84%	84%	84%	84%	134%		84%	84%	84%	84%	84%	87%
Transfer Station Tractors	11	Required	7		7	7	7	7	7	7		7	7	7	7	7	7.0
		Available	8		7	7	7	8	8	8		11	11	10	10	10	8.8
		Percentage	114%		100%	100%	100%	114%	114%	114%		157%	157%	143%	143%	143%	125%